

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	550.0	530.0	523.0
On Roll Special Ed Full-Time	61.0	67.0	63.0
On Roll Subtotal	611.0	597.0	586.0
In Private School Placements	7.0	7.0	9.0
Sent to Other Districts Regular	206.0	216.0	218.0
Sent to Other Districts Special Ed	44.0	44.0	49.0
Received	3.0	2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,098,351	13,476,048	13,843,490
Total Tuition	10-1300	70,400	21,000	52,500
Unrestricted Miscellaneous Revenues	10-1XXX	30,101	40,000	29,990
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	5
Interest Earned On Maintenance Reserve	10-1XXX	0	0	20
Interest Earned On Capital Reserve Funds	10-1XXX	0	20	40
Subtotal - Revenues From Local Sources		13,198,852	13,537,068	13,926,045
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	54,483	54,483	135,698
Extraordinary Aid	10-3131	172,614	50,000	125,000
Categorical Special Education Aid	10-3132	367,673	367,673	406,460
Categorical Security Aid	10-3177	14,624	14,624	14,624
Adjustment Aid	10-3178	14,257	14,257	0
Parcc Readiness Aid	10-3181	8,800	8,800	0
Per Pupil Growth Aid	10-3182	8,800	8,800	0
Professional Learning Community Aid	10-3183	8,650	8,650	0
Other State Aids	10-3XXX	4,524	0	0
Subtotal - Revenues From State Sources		654,425	527,287	681,782
Budgeted Fund Balance - Operating Budget	10-303	0	427,077	380,138
Withdrawal From Cap Res-For Local Share	10-307	29,837	29,837	0
Withdrawal From Maint. Reserve	10-310	95,000	130,000	0
Withdrawal From Current Expense Emergency Rsv	10-312	23,858	30,000	0
Other Financing Sources	10-5XXX	103,969	0	0
Adjustment For Prior Year Encumbrances		0	1,590	0
Actual Revenues (Over)/Under Expenditures		4,621	0	0
Total Operating Budget		14,110,562	14,682,859	14,987,965

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	0	37,791	0
Title II	20-4451-4455	7,176	9,486	7,500
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	136,420	135,155	108,500
Total Revenues From Federal Sources		143,596	192,432	124,000
Total Grants And Entitlements		143,596	192,432	124,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	673,721	657,670	663,218
Total Revenues From Local Sources		673,721	657,670	663,218
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	69,123	60,941	62,574
Budgeted Fund Balance	40-303	0	0	3,752
Total Local Repayment Of Debt		742,844	718,611	729,544
Actual Revenues (Over)/Under Expenditures		-3,752	0	0
Total Repayment Of Debt		739,092	718,611	729,544
Total Revenues/Sources		14,993,250	15,593,902	15,841,509
Total Revenues/Sources Net of Transfers		14,993,250	15,593,902	15,841,509

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,521,909	3,400,753	3,447,688
Special Education - Instruction	11-2XX-100-XXX	568,058	743,533	721,364
Basic Skills/Remedial - Instruction	11-230-100-XXX	177,966	163,969	167,076
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	21,984	0	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	14,258	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,450,293	4,778,302	5,134,434
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	5,109	5,250	5,355
Undist. Expenditures - Health Services	11-000-213-XXX	122,372	126,721	127,321
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	267,741	268,230	256,992
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	122,560	115,098	151,185
Undist. Expenditures - Guidance	11-000-218-XXX	87,424	88,774	90,039
Undist. Expenditures - Child Study Teams	11-000-219-XXX	517,278	526,057	404,916
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	149,790	154,868	159,817
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	105,968	81,583	63,688
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	66,849	73,390	72,117
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	305,098	343,926	343,413
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	300,918	330,950	305,223
Undist. Expend. - Central Services	11-000-251-XXX	181,849	220,206	185,831
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	172,852	217,928	220,450
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	706,150	769,155	730,843
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	331,775	346,422	340,850
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,718,092	1,897,887	2,029,461
Total Undistributed Expenditures		9,612,118	10,344,747	10,621,935
Interest Earned On Maintenance Reserve	10-606	0	0	20
Increase In Maintenance Reserve	10-606	45,319	0	0
Increase In Current Expense Emergency Reserve	10-607	10,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	0	5
Total General Current Expense		13,971,612	14,653,002	14,958,088
Capital Expenditures:				
Equipment	12-XXX-XXX-730	5,923	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	29,837	29,837	29,837
Increase In Capital Reserve	10-604	103,190	0	0
Interest Deposit To Capital Reserve	10-604	0	20	40
Total Capital Outlay		138,950	29,857	29,877
General Fund Grand Total		14,110,562	14,682,859	14,987,965
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	37,791	0
Title II	20-XXX-XXX-XXX	7,176	9,486	7,500
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	136,420	135,155	108,500
Total Federal Projects	20-XXX-XXX-XXX	143,596	192,432	124,000
Total Special Revenue Funds		143,596	192,432	124,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	739,092	718,611	729,544
Total Debt Service Funds		739,092	718,611	729,544
Total Expenditures/Appropriations		14,993,250	15,593,902	15,841,509
Total Expenditures Net of Transfers		14,993,250	15,593,902	15,841,509

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	503,540	538,067	498,763	293,625
Unrestricted	Repayment of Debt	0	3,752	3,752	0
Restricted for General Operating Budget	Capital Reserve	368,653	442,006	412,189	412,229
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	409,430	359,749	229,749	229,769
Restricted for General Operating Budget	Legal Reserve	382,055	348,189	175,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	78,858	65,000	35,000	35,005
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,306	\$14,839	\$15,172	\$15,763	\$16,182
Total Classroom Instruction	\$8,292	\$8,908	\$8,962	\$9,350	\$9,716
Classroom-Salaries and Benefits	\$8,129	\$8,674	\$8,700	\$9,077	\$9,467
Classroom-General Supplies and Textbooks	\$97	\$157	\$189	\$192	\$185
Classroom-Purchased Services	\$66	\$77	\$74	\$81	\$64
Total Support Services	\$2,651	\$2,701	\$2,771	\$2,780	\$2,872
Support Services-Salaries and Benefits	\$2,213	\$2,382	\$2,365	\$2,406	\$2,453
Total Administrative Costs	\$1,979	\$1,879	\$1,978	\$2,176	\$2,170
Administration Salaries and Benefits	\$1,364	\$1,389	\$1,424	\$1,324	\$1,512
Total Operations and Maintenance of Plant	\$1,328	\$1,302	\$1,460	\$1,454	\$1,420
Operations and Maintenance-Salaries and Benefits	\$632	\$652	\$686	\$706	\$707
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$56	\$46	\$0	\$0	\$0
Total Equipment Costs	\$0	\$10	\$0	\$0	\$0
Legal Costs	\$9	\$31	\$24	\$65	\$68
Employee Benefits as a percentage of salaries*	26.79%	27.36%	30.75%	30.73%	32.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	440	Additional State Aid FY 2017/18 Deferred to FY '19	38,787	BOE has approved the deferral of the additional FY '18 aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared School Business Administrator	0
Special Education Services	Sending/Receiving agreements with Region 1 and other BC school districts for special education tuition & related services	0
Transportation Services, including Fuel	Region 1 & SBJC - CTSA for all Public, Non-Public & Special Ed routes	0
Purchasing	ACES - Cooperative for energy (gas & electric)	0
Purchasing	NJESC Cooperative for Internet Service	0
Municipal/Public Works	Water Service with Borough of HHK	0
Municipal/Public Works	Cooperation with snow removal and field maintenance with Borough of HHK	0
Curriculum Services	Shared Curriculum & Instruction with QUAD Districts (NHR, USR & ALL)	0
Technology Services	Shared Technology services with QUAD Districts (USR, NHR & ALL)	0
Insurance Coverages and Benefits	NESBIG - Consortium of School Districts for Commercial insurance and Worker's Comp. insurance	0

ID=Hohokus Borough

Category	Amount
(A) General Fund School Levy	13,659,769
(D) Total School Levy	14,322,987
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,159,846,900
(H) Estimated Equalized Valuation (as of 10/01/17)	1,315,914,327
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1777
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2349
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0380
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0884

Name=Alexis Eckert

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,385
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount & based upon per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alexis Eckert

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Alison Auteri

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor-Curr & Inst
Base Annual Salary Amount	\$79,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$969
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,348
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment @ \$ 70 per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alison Auteri

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Mardy

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$20,237
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,462
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount & based upon per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 24 days @ the per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane Mardy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eric Erler

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor-Special Svcs.
Base Annual Salary Amount	\$99,999
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,230
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,901
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment @ \$ 70 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Eric Erler

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Martha Walsh

Category	Measure
Job Title	Vice Principal
Job Title II	None Reported
Base Annual Salary Amount	\$127,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$920
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$767
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at \$ 70 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Martha Walsh

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shared Services

Category	Measure
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	None Reported
Job Title II	QUAD-Director-TECH.
Job Title II	QUAD-Director-Curr./Inst.
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	1.0
Full-Time Equivalent (FTE)	1.0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	03
Shared County	03
Shared County	03
Shared District	3700
Shared District	5330
Shared District	3700
Job Title Other District	Business Administrator
Job Title Other District	Exec. Director-TECH
Job Title Other District	Exec. Director-Curr/Inst
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17

Name=Shared Services

Category	Measure
End Date of Contract	06/30/18
End Date of Contract	06/30/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0

Name=Shared Services

Category	Measure
Total Stipends Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shared Services

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	HHK Share for Shared SBA with NHRHS
Additional Comment 1	HHK Share of Technology with USR BOE
Additional Comment 1	HHK Share of Curr. & Inst. with NHRHS
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported
Additional Comment 3	None Reported