

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	563.0	550.0	554.0
Pupils On Roll Special Ed Full-Time	54.0	61.0	62.0
Pupils On Roll SUBTOTAL	617.0	611.0	616.0
Pupils in Private School Placements	9.0	7.0	7.0
Pupils Sent to Other Districts Regular	201.0	206.0	206.0
Pupils Sent to Other Districts Special Ed	46.0	44.0	45.0
Pupils Received	4.0	3.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,573,757	13,098,351	13,476,048
Total Tuition	10-1300	93,100	95,000	21,000
Rents And Royalties	10-1910	17,660	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	19,525	40,020	40,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	20	20
Subtotal - Revenues From Local Sources		12,704,042	13,233,391	13,537,068
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	46,443	54,483	54,483
Extraordinary Aid	10-3131	134,072	134,072	50,000
Categorical Special Education Aid	10-3132	374,865	367,673	367,673
Categorical Security Aid	10-3177	12,726	14,624	14,624
Adjustment Aid	10-3178	14,257	14,257	14,257
Parcc Readiness Aid	10-3181	0	8,800	8,800
Per Pupil Growth Aid	10-3182	0	8,800	8,800
Professional Learning Community Aid	10-3183	0	8,650	8,650
Other State Aids	10-3XXX	21,602	0	0
Subtotal - Revenues From State Sources		603,965	611,359	527,287
Budgeted Fund Balance - Operating Budget	10-303	0	305,077	305,077
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	29,837	29,837
Withdrawal From Maint. Reserve	10-310	35,570	95,000	130,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	23,858	30,000
Other Financing Sources	10-5XXX	1,032	0	0
Adjustment For Prior Year Encumbrances		0	6,872	0
Actual Revenues (Over)/Under Expenditures		317,002	0	0
Total Operating Budget		13,661,611	14,305,394	14,559,269

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	149,154	0	0
Total Revenues From Local Sources	20-1XXX	149,154	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	19,586	0	0
Title II	20-4451-4455	8,041	7,176	5,740
I.D.E.A. Part B (Handicapped)	20-4420-4429	143,650	136,420	135,000
Total Revenues From Federal Sources		171,277	143,596	140,740
Total Grants And Entitlements		320,431	143,596	140,740
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	666,532	673,721	657,670
Total Revenues From Local Sources		666,532	673,721	657,670
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	69,242	69,123	60,941
Total Local Repayment Of Debt		735,774	742,844	718,611
Actual Revenues (Over)/Under Expenditures		2,520	0	0
Total Repayment Of Debt		738,294	742,844	718,611
Total Revenues/Sources		14,720,336	15,191,834	15,418,620
Total Revenues/Sources Net of Transfers		14,720,336	15,191,834	15,418,620

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,306,194	3,534,803	3,418,811
Special Education - Instruction	11-2XX-100-XXX	585,650	612,826	677,683
Basic Skills/Remedial - Instruction	11-230-100-XXX	173,370	155,939	163,969
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	21,245	26,575	0
School-Sponsored Athletics - Instruction	11-402-100-XXX	6,877	7,680	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,143,338	4,487,308	4,722,421
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	4,970	5,109	5,250
Undist. Expenditures - Health Services	11-000-213-XXX	117,932	120,360	126,242
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	267,958	272,269	295,223
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	105,799	152,217	141,395
Undist. Expenditures - Guidance	11-000-218-XXX	171,491	89,278	71,119
Undist. Expenditures - Child Study Teams	11-000-219-XXX	474,482	508,255	540,751
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	131,842	153,283	149,545
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	101,342	110,649	81,021
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	84,103	70,032	72,390
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	288,894	326,151	304,875
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	311,218	332,641	300,950
Undist. Expend. - Central Services	11-000-251-XXX	188,998	215,132	203,337
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	256,633	228,752	202,757
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	738,535	856,628	800,018
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	287,355	263,905	342,159
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,619,017	1,739,745	1,909,496
Total Undistributed Expenditures		9,293,907	9,931,714	10,268,949
Increase In Maintenance Reserve	10-606	95,000	0	0
Increase In Current Expense Emergency Reserve	10-607	28,858	0	0
Total General Current Expense		13,511,101	14,269,537	14,529,412

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	6,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	75,490	29,837	29,837
Increase In Capital Reserve	10-604	75,020	0	0
Interest Deposit To Capital Reserve	10-604	0	20	20
Total Capital Outlay		150,510	35,857	29,857
General Fund Grand Total		13,661,611	14,305,394	14,559,269
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	149,154	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	19,586	0	0
Title II	20-XXX-XXX-XXX	8,041	7,176	5,740
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	143,650	136,420	135,000
Total Federal Projects	20-XXX-XXX-XXX	171,277	143,596	140,740
Total Special Revenue Funds		320,431	143,596	140,740
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	738,294	742,844	718,611
Total Debt Service Funds		738,294	742,844	718,611
Total Expenditures/Appropriations		14,720,336	15,191,834	15,418,620
Total Expenditures Net of Transfers		14,720,336	15,191,834	15,418,620

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	470,856	503,540	407,329	275,441
--Repayment of Debt	2,520	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	293,633	368,653	338,836	309,019
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	350,000	409,430	314,430	184,430
--Legal Reserve	650,565	382,055	173,189	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	50,000	78,858	55,000	25,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,988	\$14,306	\$15,211	\$15,392	\$15,172
Total Classroom Instruction	\$8,357	\$8,292	\$8,877	\$8,891	\$8,962
Classroom-Salaries and Benefits	\$8,055	\$8,129	\$8,559	\$8,571	\$8,700
Classroom-General Supplies and Textbooks	\$236	\$97	\$211	\$211	\$189
Classroom-Purchased Services	\$66	\$66	\$107	\$109	\$74
Total Support Services	\$2,390	\$2,651	\$2,701	\$2,743	\$2,771
Support Services-Salaries and Benefits	\$2,000	\$2,213	\$2,334	\$2,345	\$2,365
Total Administrative Costs	\$1,829	\$1,979	\$1,979	\$2,129	\$1,978
Administration Salaries and Benefits	\$1,304	\$1,364	\$1,419	\$1,506	\$1,424
Total Operations and Maintenance of Plant	\$1,342	\$1,328	\$1,564	\$1,560	\$1,460
Operations and Maintenance-Salaries and Benefits	\$664	\$632	\$636	\$731	\$686
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$70	\$56	\$89	\$67	\$0
Total Equipment Costs	\$38	\$0	\$10	\$10	\$0
Legal Costs	\$16	\$9	\$24	\$27	\$24
Employee Benefits as a percentage of salaries*	27.11%	26.79%	28.96%	27.48%	30.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Annual Anticipated Misc revenue	40,020	Bldg rents, ERate reimb., prior refunds, pay to play
2	300	Parent paid	21,000	Pre K tuition 6@\$3,500

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Sending-Receiving agreements with Region I and other surrounding districts	0
Staffing - Other	QUAD District agreement for curriculum and staff development support	0
Others	DRLAP cooperative for internet access	0
Transportation Services, including Fuel	Region I and South Bergen Jointure for transportation Services	0
Purchasing	ACES Cooperative for utilities and energy	0
Municipal/Public Works	Cooperation with snow removal and field maintenance with Ho-Ho-Kus Borough	0
Municipal/Public Works	Municipal Agreement - Water service with Ho-Ho-Kus Borough	0
Curriculum Services	QUAD district agreement for Curriculum, staff development and support	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,287,199
(B) Estimated Net Taxable Valuation (as of 01/10/17)	1,159,846,900
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1456
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,944,869
(E) Estimated Net Taxable Valuation (as of 01/10/17)	1,159,846,900
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2023

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,287,199
(H) Estimated Equalized Valuation (as of 10/01/16)	1,313,354,464
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0117
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,944,869
(K) Estimated Equalized Valuation (as of 10/01/16)	1,313,354,464
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0618

NAME=Alexis Eckert

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$163,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal and Jewish holid
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate for unused days to CAP
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alexis Eckert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Alison Auteri

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$79,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,587
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 per day to max of \$7,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alison Auteri

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Mardy

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal and Jewish holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$20,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate for unused days to CAP
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated rate for unused days to CAP
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Mardy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eric Erler

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$99,999
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,035
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70.00 per day to max of \$7,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eric Erler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Amatuzzi

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	0.5
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	130
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Amatzuzi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Martha Walsh

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$125,996
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Federal and Jewish holida
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,080
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at \$70 per day to CAP
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Martha Walsh

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shared Services

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Quad Coordinator
Job Title II	Quad Exec. Director
Base Annual Salary Amount	\$0
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	1.0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared with Another District?	Y
Shared County	03
Shared County	03
Shared District	3700
Shared District	5330
Job Title Other District	Curriculum Coordinator
Job Title Other District	Executive Director Techno
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Personal Days	0

NAME=Shared Services

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,350
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem pay to maximum CAP by NHRHS Employer
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem to MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem pay to maximum of \$3,350 by NHRHS Employer
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Services

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	HHK SHARE for Curric. svcs shared with NHRHS distric
Additional Comment 1	HHK SHARE for technology services with Upper Saddle River BOE
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	